


**NOTICE OF MEETING
COMMISSIONERS COURT OF UPSHUR COUNTY, TEXAS
THURSDAY, SEPTEMBER 15, 2016, 9:00 AM, PUBLIC HEARINGS
3RD FLOOR, UPSHUR COUNTY COURTHOUSE, COURTHOUSE SQUARE, GILMER, TEXAS**

Commissioners met for the Public Hearings with all members present.

- 1. The Commissioners Court will conduct a public hearing concerning the FY2017 budget and tax rate.**

The Judge asked if there was any member of the public who would like to comment on the proposed budget or tax rate. Phillip Williams asked how much the budget is this year and how does it compare to last year. The Judge explained what use to be fund 10 is now fund 100 and is known as the general fund. Last year the amount was \$12,000,577.00 which includes additions such as grants. The Judge said the Tax Levy was a better indication and that amount was \$10,307,775.00 which was about \$50,000.00 more than last year which is additional revenue created by new construction. That number has \$399,000.00 in excess revenue in the proposed budget, but they expect to spend some of that. Phillip also asked if there are any pay raises in the new budget and the Judge answered no. There were some salary line items moved around, but no one got a raise. He then asked the Judge if there were any major increases or decreases from last year's budget. The Judge said the County Health Plan would require an additional \$125,000.00 by his proposal and the Health Plan will cost 2.3 million, if the Commissioner's follow his recommendation. There will be no changes to the policy and the coverage will be the same as the previous year. Phillip also asked about the Road and Bridge budget and the Judge said it would remain about the same as last year. Phillip said would it be a tight budget this year and the Judge said he expected after they finished with all the changes to the budget there would be very little excess revenue. No action was taken.


Attest: Terri Ross, Upshur County Clerk

Attendance sheet placed into minutes for recording purposes only.

